

**Appendix A**

**Schools Funding Formula Factors**

<b>Factor Details</b>	<b>2017/18 Unit Value</b>
<b>Age Weighted Pupil Unit (AWPU) - Primary</b>	3,867.50
<b>AWPU - KS3</b>	4,608.50
<b>AWPU - KS4</b>	5,596.00
<b>Deprivation - Primaries – Free School Meals (FSM) Ever 6</b>	335.00
<b>Deprivation - Secondaries – (FSM Ever 6)</b>	520.00
<b>Deprivation - IDACI Band 3 – Income Deprivation Affecting Children Index</b>	20.00
<b>Deprivation - IDACI Band 4</b>	40.00
<b>Deprivation - IDACI Band 5</b>	50.00
<b>Deprivation - IDACI Band 6</b>	100.00
<b>Looked After Children - LAC</b>	500.00
<b>English as an Additional Language (EAL) - Primaries - EAL 3</b>	585.00
<b>EAL - Secondaries - EAL 3</b>	1,400.00
<b>Mobility - Primaries</b>	504.00
<b>Mobility - Secondaries</b>	700.00
<b>Low Attainment year % New EFSP Low Attainment % Old FSP 78</b>	800.00
<b>Secondary Pupils Not Achieving (KS2 level 4 English or Maths)</b>	1,400.00
<b>Lump Sum - Primaries</b>	160,000.00
<b>Lump Sum - Secondaries</b>	160,000.00
<b>Split Sites - Primaries</b>	160,000.00
<b>Split Sites Secondaries</b>	200,000.00